Construction Projects

University of Southern Indiana

Board of Trustees

April 28, 2017

Projects Under Construction

Projects Under Construction

- **Physical Activities Center (PAC) Renovation**
  - **Project Cost** **$ 27,060,000**
  - Funding Sources:

Legislative Appropriation – 2013	$ 16,000,000
Special Projects - General	$ 3,000,000
Campus Store Reserve	$ 1,992,100
State Rehabilitation and Repair Funding	$ 1,662,500
Food Service Reserve	$ 1,500,000
Special Projects - Kinesiology	$ 1,500,000
Debt Service Funds	$ 1,445,400

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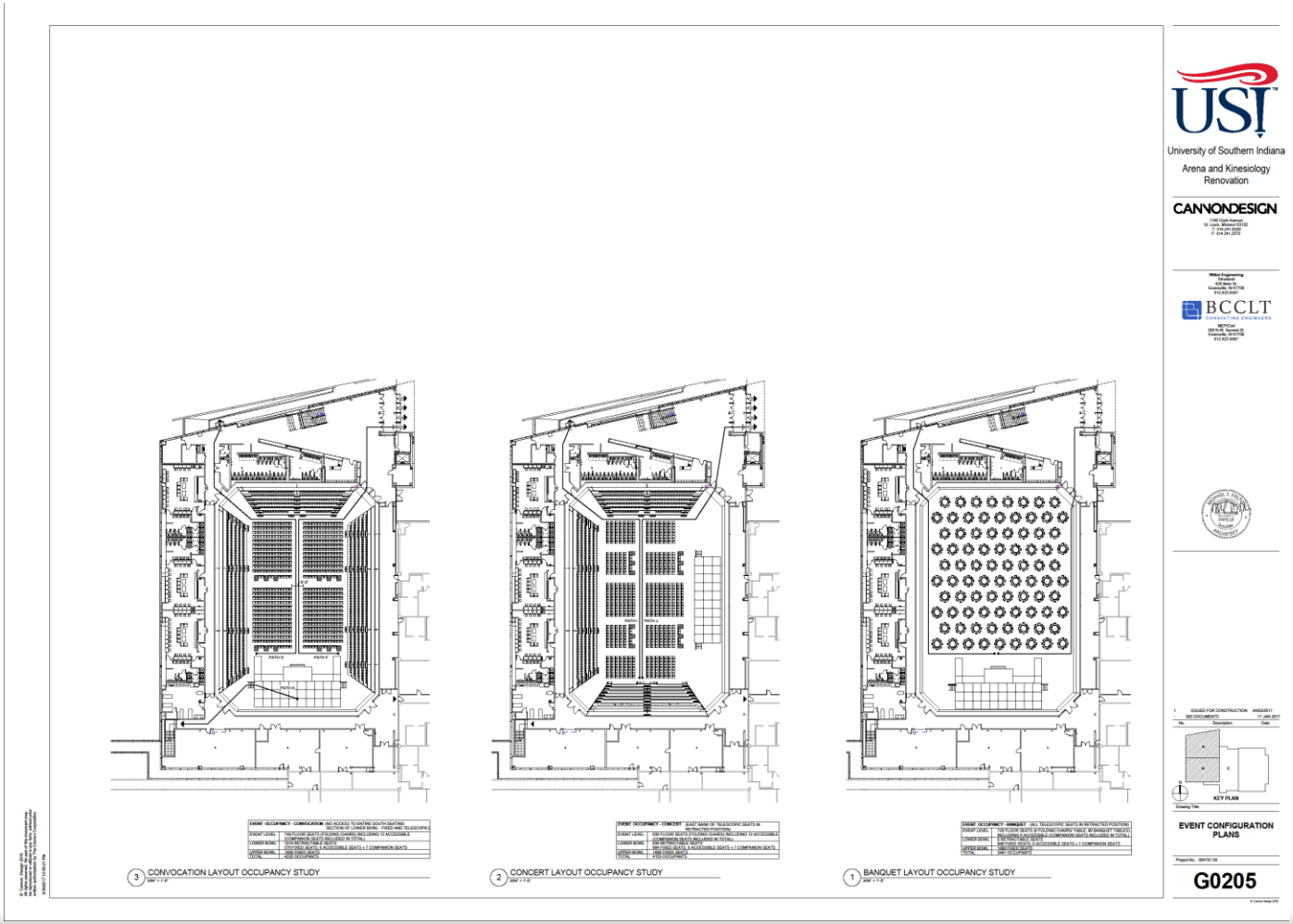

Projects Under Construction

- **Physical Activities Center (PAC) Renovation**

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Projects Under Construction

- **Health Professions Center: Classroom Renovation/Expansion**
  - **Project Cost** **$ 8,000,000**
  - Funding Source: Legislative Appropriation - 2015

Projects Under Construction

- **Health Professions Center: Classroom Renovation/Expansion**

Projects Under Construction

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Projects Under Construction

- **Multi-Institutional Academic Health and Science Research Center**
  - **Project Cost** **$ 6,000,000**
  - Funding Source: Legislative Appropriation - 2015

Projects Under Construction

- **Multi-Institutional Academic Health and Science Research Center**

Projects Under Construction

- **Fuquay Welcome Center**
  - **Project Cost** **$ 2,500,000**
  - Funding Sources:
    - Private Gifts $ 2,000,000
    - Special Projects $ 500,000

- **Residence Halls: Installation of Access Controls**
  - **Project Cost** **$ 600,000**
  - Funding Source: Housing Reserves

- **Orr Center Registrar and Admissions Office Renovation**
  - **Project Cost** **$ 525,000**
  - Funding Source: Special Projects

Projects Under Construction

- **Door Hardware with ADA Interior Locks Replacement**
  - **Project Cost** **$ 450,000**
  - Funding Source: Special Projects

- **Arc Flash OSHA Code Requirements for Electrical Panels**
  - **Project Cost** **$ 260,000**
  - Funding Source: Special Projects

Projects Under Construction

- **Child Learning Center R&R Safety Improvements**
  - **Project Cost** **$ 180,000**
  - Funding Source: Auxiliary Repair and Rehabilitation

- **Replace High Lighting in Parking Lots A, B, & C**
  - **Project Cost** **$ 130,000**
  - Funding Sources: Parking Reserves

Projects in Design

Projects in Design

- **Student Housing Apartments: Interior Upgrades (5 Buildings)**
  - **Project Cost** **$ 700,000**
  - Funding Source: Housing Reserves

- **O'Daniel North Apartments: Install Simplex Fire Alarm Systems (10 Buildings)**
  - **Project Cost** **$ 600,000**
  - Funding Source: Housing Reserves

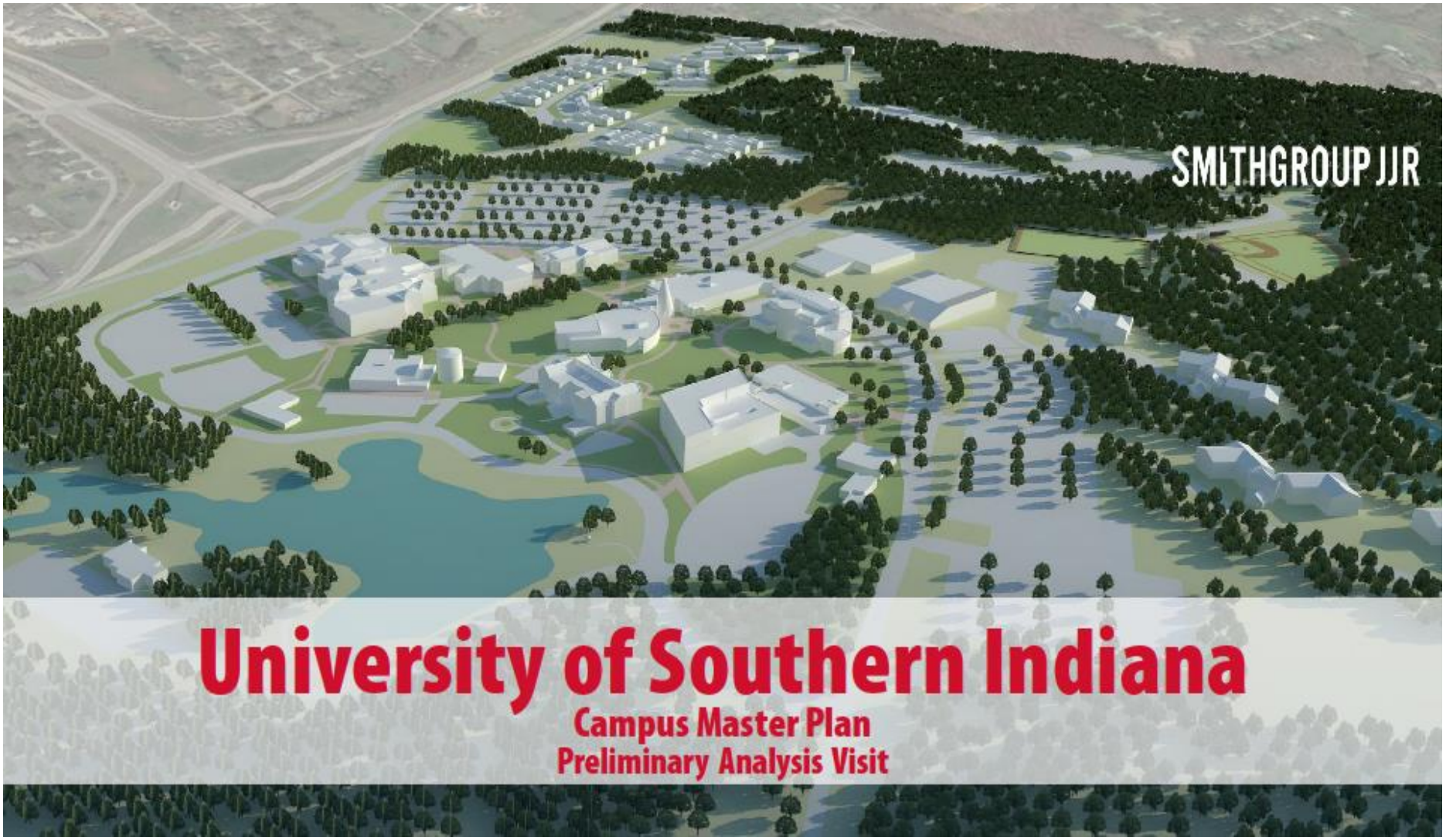
- **Hendricks East Interior Renovation**
  - **Project Cost** **$ 340,000**
  - Funding Source: Housing Reserves

Projects in Design

- **Energy Management System Upgrade:**
- **Health Professions Center, Science and Education Center**
  - **Project Cost** **$ 180,000**
  - Funding Source: General Repair and Rehabilitation Appropriation

- **Replace Lighting Fixtures and Controls in Carter Hall with LED**
  - **Project Cost** **$ 170,000**
  - Funding Source: Energy Management Reserves

- **Governor's Hall Flooring Replacement**
  - **Project Cost** **$ 150,000**
  - Funding Source: Housing Reserves



University of Southern Indiana

Campus Master Plan
Preliminary Analysis Visit

Your Planning Team

Multidisciplinary. Integrated. Experienced.

SMITHGROUP JJR

(Planning, Design Guidelines & Sustainability)

HAFER

architects • designers • engineers

(Local Liaison & Facilities)

PAULIEN & ASSOCIATES, INC.

(Space Planning)

BRAILSFORD & DUNLAVEY

(Housing & Dining)

corbindesign

People get lost. We fix that.®

(Wayfinding)

Discovery Visit

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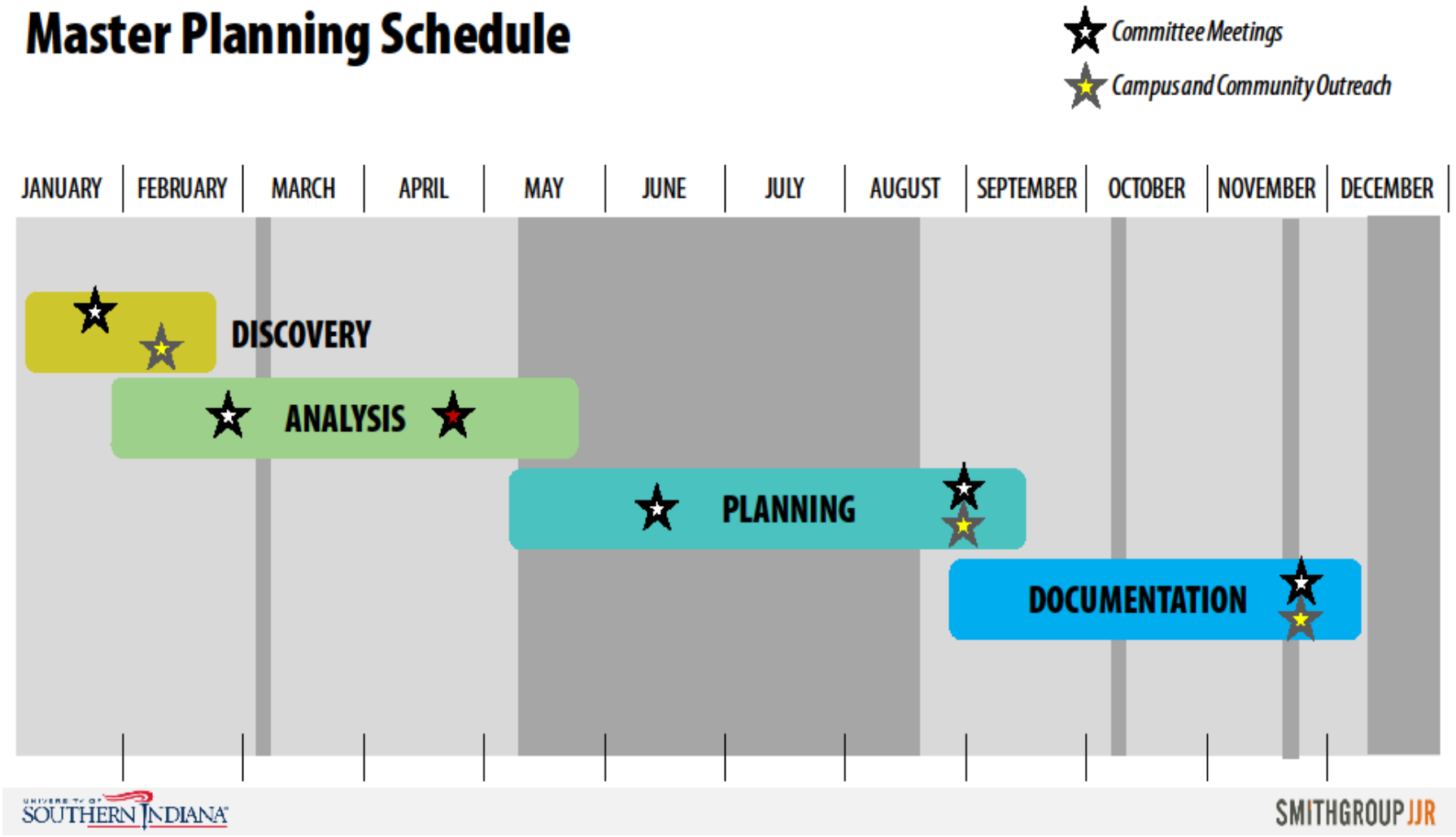
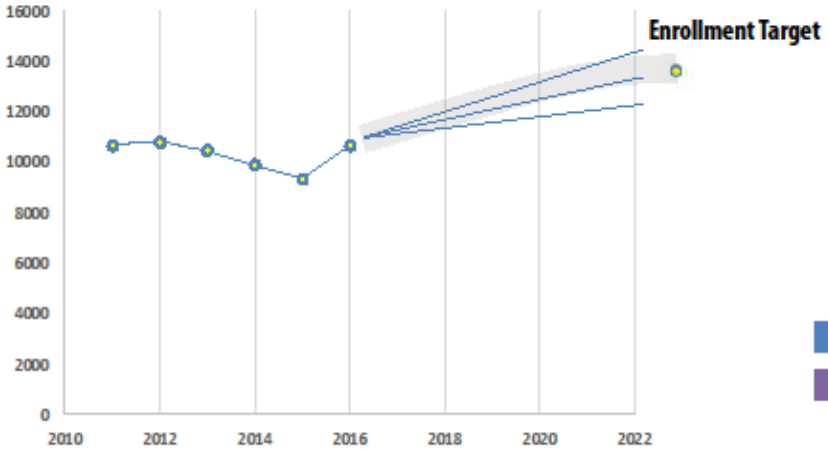
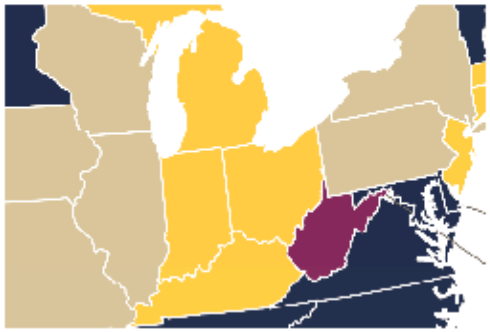
Master Planning Schedule

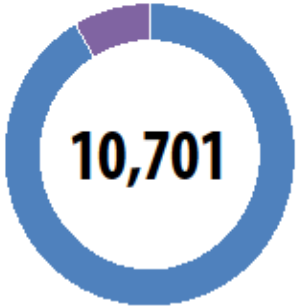


Enrollment Growth & Change. 15,000 by 2025.

Undergraduate. Graduate. Online Projections.

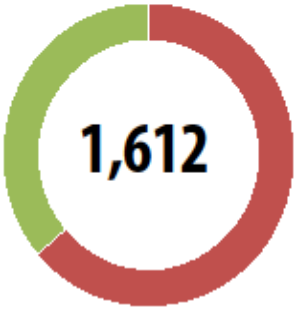






Undergraduate Students

Graduate Students



Full Time Faculty & Staff

Part Time Faculty & Staff

Elementary and Secondary
Enrollment Projections, 2011-2022

- Decline by >5%
- Decline by 0-5%
- Growth by 0-5%
- Growth by >5%

University of Southern Indiana

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Cognitive Mapping Exercise

Preserve, Enhance & Transform

Cognitive Mapping Exercise

Preserve, Enhance & **Transform**

- Surface Parking
- Children's Center
- Chilled Water Storage
- Publishing Services Building
- Apartments (Quality, Distance)
- Singular Entrance from Expressway
- Applied Engineering Center Location

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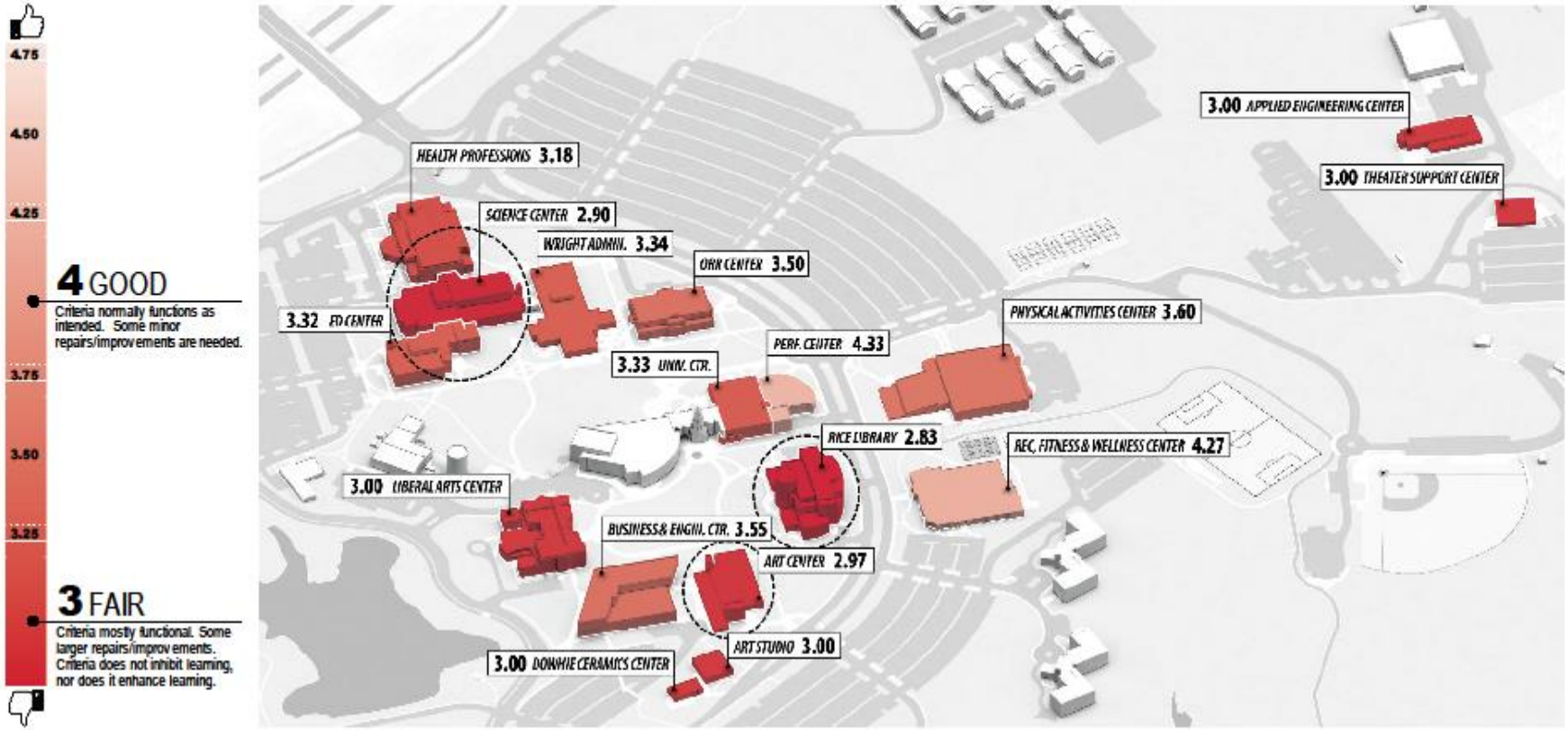
Building Assessments

Interior Finishes Condition



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Preliminary Classroom Utilization

Classroom Utilization Analysis by Capacity Summary (Fall 2016)

Classroom Capacity Grouping	No. of Rooms	No. of Seats	Average Room Size	Average ASF per Station	Average Section Size	Average Weekly Room Hours	Hours in Use Student Station Occupancy %
20 and Under	57	778	850	38	6	8	67%
21 - 25	16	378	1,039	44	14	14	77%
26 - 30	26	741	944	33	20	22	71%
31 - 35	36	1,189	902	27	18	24	61%
36 - 40	13	514	1,413	36	19	24	53%
41 - 45	10	432	1,029	24	25	23	58%
46 - 50	6	292	1,131	23	26	34	52%
51 - 60	11	650	1,189	20	25	32	44%
61 - 75	4	294	1,510	21	34	25	46%
76 - 100	5	480	1,941	20	39	21	50%
101 - 150	5	685	2,109	15	56	16	46%
251 and Over	1	300	3,995	13	179	24	60%
Total No. of Rooms = 190	**AVERAGE**		1,057	32	18	19	60%

What We Heard

Student Focus Group

Student Focus Group:
February 16th, 2017
35 Participants
60% off-campus residents
40% on-campus residents
Majority Full-Time
Nearly even split:
Lower/Upper division

Why USI?
- "Small Town" campus
- Affordable
- Professors are accessible
- Welcoming environment
- Academic programs
- Internship opportunities

Dining
- Perceived limited variety (especially of "healthy" foods)

Future Needs:
- Expanded dining by USI apartments
- Another C-Store & dining hall
- "Late night" on-campus options
- Munch Money budget coaching

Future On-Campus Needs:
- More common spaces
  - Game room/ billiards room
  - 24/7 study space
- Weekend recreation classes
- 21+ residential community/ "townhomes"
- Price difference between renovated and non-renovated units
- Better connection between campus and apartments
- 4 bedroom / 4 person option (desiring SO)
- Parking Garage with new housing
- Trans-inclusive housing

USI Apartment Experience
- Isolating for freshmen and transfers
- Kitchen is a valued amenity
- Can choose level of engagement/ socialization
- Lack of programming / event participation hinders community building
- Move off campus to park on campus, less oversight and more affordable

Residence Hall Experience
- Walkability is an asset
- Facilitates community building
- LLC was a great experience
- More willing to participate in programming
- Want access to a kitchen on each floor
- Lasting friendships
- Residence Halls better than other schools

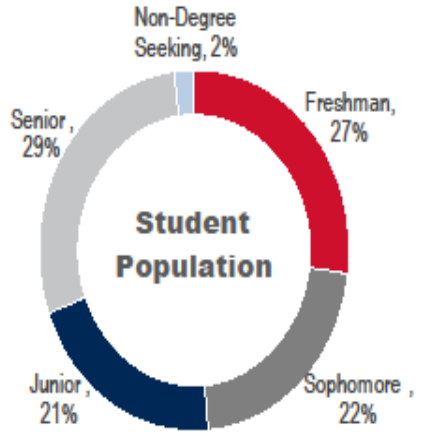
Preliminary Survey Analysis

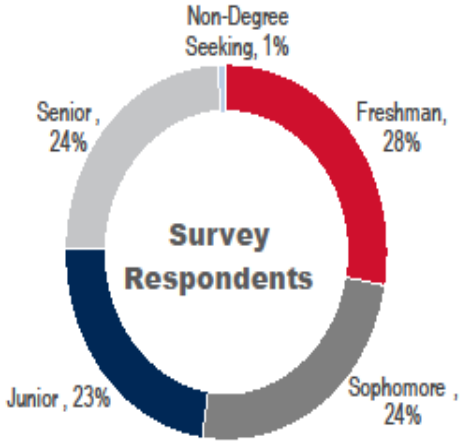
Student Response

Strong Student Participation!

- Survey Period: **March 29th – April 12th**
- Total Responses: **1,350**
- Response Rate: **21%**
- Total Completed Responses: **1,270**
- Completion Rate: **94%**
- Margin of Error: **2.67%**

(with 95% confidence interval and +/- 5% precision)





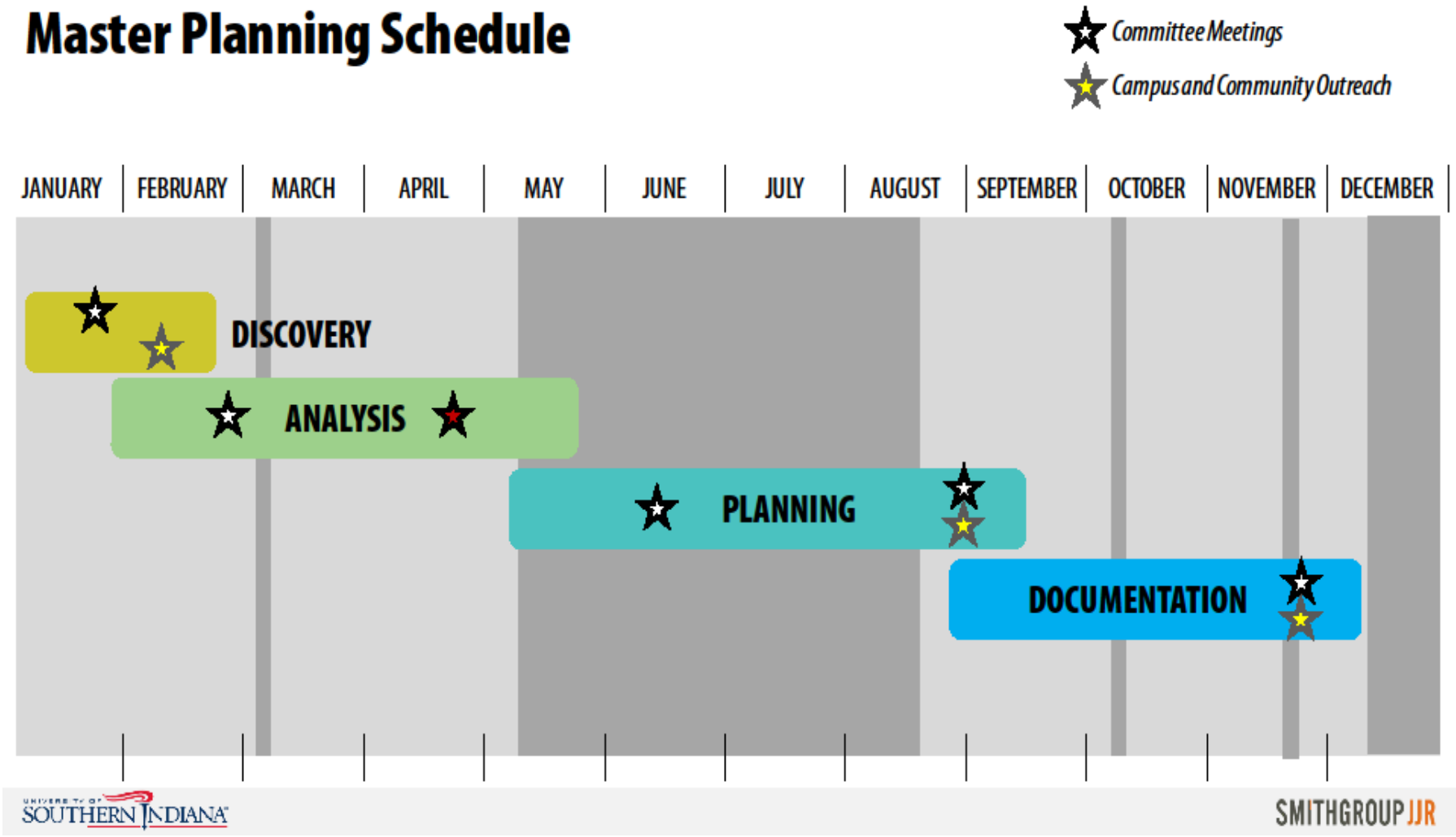
Wayfinding Analysis

4.) Provide more clear parking information for visitors.

- Though there is an open parking policy on campus, visitors do not understand this;
- Include universal parking symbol on guide signs and parking identifiers to indicate public parking for visitors;
- Provide information and direction for parking at destinations located off of Bennett Lane.

Parking Lot ID example at Purdue University – Calumet.

Master Planning Schedule



Online Engagement. Share your thoughts.

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Knowledge for Life